

**Budget Calendar** 

## January 2024

1st - 8th: Budget instructions sent to County departments and outside agencies.

#### February 2024

Department budget requests due.

Begin departmental budget meetings.

16th: Outside agency funding requests due.

Begin outside agency budget meetings.

19th: Board of Commissioners Annual Budget Retreat (Day 1).

23rd: Board of Commissioners Annual Budget Retreat (Day 2).

### March 2024

8th: Conclude meeting with departments and outside

agencies.

**15th:** Begin finalization of recommended budget.

## May 2024

6th: County Manager's FY25 Recommended

Budget presentation.

Advertise Public Hearing. 13th:

13th - 16th: Hold Budget Work Sessions with Board of

Commissioners (as needed).

20th: Hold Public Hearing.

# June 2024

**3rd:** Final budget considered for adoption.