

**Report on Fees from Building Code Enforcement Program  
County of Granville, North Carolina  
For the Fiscal Year Ended June 30, 2023**

**Revenues**

10-3343-410	Inspection Fees	\$ 614,931.22
<b>Total Revenues</b>		<b>\$ 614,931.22</b>

**Expenditures**

10-4350-121	SALARIES	\$ 575,681.08
10-4350-181	FICA	41,932.04
10-4350-182	RETIREMENT	67,997.33
10-4350-183	HEALTH INSURANCE	81,971.98
10-4350-189	LIFE INSURANCE	149.67
10-4350-212	CLOTHING	470.30
10-4350-251	GAS OIL & TIRES	16,612.47
10-4350-260	SUPPLIES & MATERIALS	4,160.23
10-4350-312	TRAVEL	3,528.06
10-4350-321	TELEPHONE	6,189.32
10-4350-325	POSTAGE	609.23
10-4350-341	PRINTING	80.43
10-4350-353	R & M - VEHICLES	1,008.79
10-4350-360	DUES & SUBSCRIPTIONS	230.00
10-4350-381	COMPUTER SERVICE	11,211.65
10-4350-395	REGISTRATION & TRAINING	3,229.50
10-4350-510	CAPITAL OUTLAY	14,967.00
<b>Total expenses</b>		<b>\$ 830,029.08</b>

**Revenues over/(under) expenses** **\$ (215,097.86)**