



**AGENDA**  
**Granville County Board of Commissioners**  
**2022 Budget Workshop**  
**TUESDAY, MAY 31<sup>st</sup> at the Granville Convention & Expo Center**

- 9:00 a.m.**                    **Call to Order by Chair Tony W. Cozart**
- 9:10 a.m.**                    **Update on County Health Plan, Pay & Classification Plan and Proposed Fee Manual Changes**
- 9:30 a.m.**                    **General Fund Expenditures Summary by Department**
- 10:30 a.m.**                    **Break**
- 10:45 a.m.**                    **General Fund Revenue Summary**
- 11:15 a.m.**                    **Other Funds**
- **Emergency Telephone System Fund**
  - **R. H. Thornton Library Memorial Fund**
  - **Stormwater Services**
  - **Solid Waste Management – Landfill Operations-C & D and MSW Landfills**
  - **Solid Waste Management – Convenience Centers**
  - **Fire Protection & Rescue Service District**
  - **Other Funds**
- 12:00 p.m.**                    **Lunch**
- 12:45 p.m.**                    **Review of Funding Enhancements**
- 2:45 p.m.**                    **Break**
- 3:00 p.m.**                    **Review of Service Expansions**
- 5:00 p.m.**                    **Adjourn or Recess**